

Major Virements between Services Areas from Original Budget to APPENDIX I

Net virements over £500,000

Other Vulnerable Adults

Virements from review of Adults budgets

In Year Virements period 1-4

Learning Disability

Draw form Reserves for Learning Disability

Virements from review of Adults budgets

In Year Virements period 1-4

Mental Health

Virements from review of Adults budgets

In Year Virements period 1-4

Resources, Strategy & Commissioning

Virements from review of Adults budgets

Other budget realignments

In Year Virements period 1-4

Children's Social Care

Draw form Reserves for market supplements for Social Workers

Draw from Earmarked Reserves

Other budget realignments

In Year Virements period 1-4

Economy and Regeneration

Savings to be found returned to central contingency

Draw from Earmarked Reserves

Other budget realignments

In Year Virements period 1-4

Local highways & Streetscene

Draw from Earmarked Reserves

Other budget realignments

In Year Virements period 1-4

Movement to/from Reserves

Draw form Reserves for Learning Disability

Draw form Reserves for market supplements for Social Workers

Release from Earmarked Reserves to other services

In Year Virements period 1-4

Restructure & Contingency

Savings to be found returned to central contingency from economy & regeneration

Release of redundancy provsion to other services

In Year Virements period 1-4

£m
0.648
0.648
3.200
(1.262)
1.938
(1.872)
(1.872)
2.442
0.003
2.445
0.900
0.630
0.076
1.606
0.400
0.338
0.037
0.775
1.810
(0.086)
1.724
(3.200)
(0.900)
(3.788)
(7.888)
(0.400)
(0.191)
(0.591)

